

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Bergen County

State: NJ

PJ's Total HOME Allocation Received: \$49,731,044

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 27				
% of Funds Committed	95.82 %	92.08 %	8	93.41 %	76	73	
% of Funds Disbursed	87.48 %	82.27 %	10	84.68 %	58	56	
Leveraging Ratio for Rental Activities	1.5	4.89	24	4.72	18	22	
% of Completed Rental Disbursements to All Rental Commitments***	92.22 %	84.50 %	16	80.76 %	44	41	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.75 %	65.67 %	10	68.18 %	54	53	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	72.05 %	82.87 %	24	80.32 %	21	22	
% of 0-30% AMI Renters to All Renters***	44.36 %	44.64 %	16	45.16 %	49	47	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	83.08 %	96.09 %	26	95.04 %	6	8	
Overall Ranking:			In State: 21 / 27		Nationally: 30 33		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$43,474	\$27,470		\$26,037	390 Units	25.70 %	
Homebuyer Unit	\$45,251	\$16,700		\$14,755	361 Units	23.80 %	
Homeowner-Rehab Unit	\$0	\$15,413		\$20,487	0 Units	0.00 %	
TBRA Unit	\$7,632	\$8,199		\$3,225	766 Units	50.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bergen County NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$68,520	\$174,271	\$0
State:*	\$106,067	\$95,161	\$17,183
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	1.4 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.11

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	70.3	46.2	0.0	54.8
Black/African American:	20.2	19.8	0.0	29.8
Asian:	1.5	1.9	0.0	0.5
American Indian/Alaska Native:	0.0	0.3	0.0	0.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.6	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	3.1	0.0	0.0
Asian/Pacific Islander:	1.2	3.1	0.0	1.0

ETHNICITY:

Hispanic	6.7	25.1	0.0	13.4
----------	---	--	---	--

HOUSEHOLD SIZE:

1 Person:	74.6	12.0	0.0	43.6
2 Persons:	15.0	25.6	0.0	25.2
3 Persons:	4.0	21.7	0.0	13.8
4 Persons:	3.7	27.3	0.0	9.9
5 Persons:	1.5	8.6	0.0	4.7
6 Persons:	0.9	2.8	0.0	1.3
7 Persons:	0.0	1.1	0.0	0.1
8 or more Persons:	0.3	0.8	0.0	1.3

HOUSEHOLD TYPE:

Single/Non-Elderly:	43.4	14.2	0.0	18.3
Elderly:	38.5	1.7	0.0	37.2
Related/Single Parent:	10.4	38.4	0.0	30.7
Related/Two Parent:	4.3	43.5	0.0	5.6
Other:	3.4	2.2	0.0	8.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	14.1	0.6 #
HOME TBRA:	13.5	
Other:	10.4	
No Assistance:	62.1	

of Section 504 Compliant Units / Completed Units Since 2001 9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bergen County

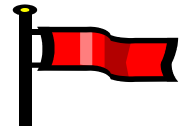
State: NJ

Group Rank: 30
(Percentile)

State Rank: 21 / 27 PJs

Overall Rank: 33
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	92.22	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	74.75	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	83.08	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.83	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

